

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Missouri															
FORMERLY USED DEFENSE SITES - TYSON VAL POWDER FARM / MO79799F036900												Progress in FY98			
Sites with Response Complete		1	Investigation	1	1	1		\$1,931	\$513	\$40	\$600	FY01	\$61	Awarded contract to complete RI/FS and begin field work. Award contract to time critical removal and begin field work. Coordinate future activities with regulators.  Progress Planned for FY99-FY00 Complete FI/FS and decision document. Conmplete time critical removal action. Coordinate the need for future activities with regulators.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$527	\$527	\$0	\$0	FY02	\$204		
	Medium	0	Design	1	0	1		\$30	\$0	\$40	\$0	FY03	\$839		
	Low	0	RA-C	0	0	1		\$0	\$0	\$60	\$0	FY04	\$72		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$72		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$2,488	\$1,040	\$140	\$600	FY99-2002**	\$2,049			
FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORKS / MO79799F037400												NPL		Progress in FY98	
												Refer to page A-65.			
Sites with Response Complete		1	Investigation	7	1	1		\$78,925	\$168	\$420	\$0	FY01	\$12,944	Progress Planned for FY99-FY00 Refer to page A-65.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$7,800		
	Medium	0	Design	3	2	2		\$3,002	\$106	\$10	\$99	FY03	\$3,495		
	Low	0	RA-C	3	2	3		\$81,315	\$21,990	\$19,170	\$27,600	FY04	\$276		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$86	\$86	\$1,673	\$130	FY05	\$277		
	Not Required	7	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total				\$163,328	\$22,350	\$21,273	\$27,829	FY99-2004**	\$77,234			
Montana															
FORMERLY USED DEFENSE SITES - GLASGOW AAF / MT89799F059900												Progress in FY98			
												Finalized site investigation report and sent to state regulator for review.			
Sites with Response Complete		0	Investigation	1	2	0		\$488	\$29	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Additional investigations to delineate extent of contamination at one area of concern. Remove additional underground storage tanks.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	1	Design	1	0	1		\$37	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	0	1	1		\$19	\$15	\$100	\$0	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$56		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$544	\$44	\$100	\$0	FY99-2017**	\$1,600			
FORMERLY USED DEFENSE SITES - GLASGOW AFB / MT89799F062400												Progress in FY98			
												Finalized draft remedial investigation and baseline risk assessment. Disposed of 300 drums of investigative derived waste. Continued landfarming operation.			
Sites with Response Complete		4	Investigation	4	1	0		\$2,339	\$114	\$28	\$0	FY01	\$0	Progress Planned for FY99-FY00 Complete final remedial investigation and baseline risk assessment. Remedial action at Building 1024. Additional investigations at selected areas of concern.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$33	\$33	\$528	\$958	FY02	\$0		
	Medium	1	Design	3	0	0		\$308	\$0	\$0	\$0	FY03	\$0		
	Low	0	RA-C	4	0	1		\$1,656	\$0	\$0	\$0	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$763		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total				\$4,336	\$147	\$556	\$958	FY99-2008**	\$4,112			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.